

Table A - Economic classification of statement of government operations of extra-budgetary accounts and funds for the 2017/2018 and 2018/2019 fiscal years (summary)¹

GFS 2014 code	Economic classification of statement of government operations		2017/2018 ²	2018/2019	Difference between 2017/2018 and 2018/2019
			R million		
	Transactions affecting net worth:				
	Revenue	a	258 768	284 733	25 965
11	Taxes		41 457	47 761	6 304
12	Social contributions		25 637	27 892	2 255
13	Grants		102 597	115 096	12 499
14	Other receipts		89 078	93 984	4 906
	Expense	b	260 320	311 523	51 203
21	Compensation of employees		49 799	53 595	3 796
22	Purchases of goods and services		79 165	78 022	-1 143
23	Consumption of fixed assets		14 516	14 874	358
24	Interest		10 968	10 453	-515
25	Subsidies		553	552	-1
26	Grants		1 651	1 793	142
27	Social benefits		82 492	120 378	37 886
28	Other payments		21 177	31 856	10 679
	<i>Net operating balance</i>	(a-b)=c	-1 552	-26 790	-25 238
	Transactions in non-financial assets:				
	Net acquisition of non-financial assets ³	d	8 787	5 193	-3 594
611	Fixed assets		7 685	3 616	-4 069
612	Inventories		227	449	222
613	Valuables		7	4	-3
614	Non-produced assets		867	1 125	258
	<i>Net lending</i>	(c-d)=e	-10 339	-31 983	
	Transactions in financial assets and liabilities:				
	Net acquisition of financial assets :	f	34 072	41 013	
321	Domestic		34 194	42 158	
322	Foreign		-122	-1 145	
	Net incurrence of liabilities:	g	44 412	72 997	
331	Domestic		44 412	72 997	
332	Foreign		0	0	

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.² Revised since the previous publication.³ The net acquisition in non-financial assets equals acquisition minus sales minus consumption of fixed capital.

Table B - Economic classification of transactions in purchases of non-financial assets for the 2017/2018 and 2018/2019 fiscal years (summary)¹

GFS 2014 Code	Transactions in purchases of non-financial assets		2017/2018 ²	2018/2019	Difference between 2017/2018 and 2018/2019
			R million		
	Transactions in purchases of non-financial assets:	(b+r+s+t)=a	23 645	20 593	-3 052
611	Fixed assets	(c+d+i+q)=b	22 485	18 986	-3 499
6111	Buildings and structures	c	17 949	14 880	-3 068
61111	Dwellings		1	0	-1
61112	Buildings other than dwellings		5 182	5 517	336
61113	Other structures		12 766	9 363	-3 403
61114	Land improvements		0	0	0
6112	Machinery and equipment	(e+f)=d	3 470	3 177	-293
61121	Transport equipment	e	1 052	954	-98
61122	Machinery and equipment other than transport equipment	(g+h)=f	2 418	2 222	-195
611221	Information, computer and telecommunications equipment	g	954	967	13
611222	Machinery and equipment not elsewhere classified	h	1 463	1 256	-208
6112221	Office furniture (and domestic furniture)		266	252	-14
6112222	Other machinery and equipment		1 195	1 003	-192
6112223	Books		2	1	-1
6113	Other fixed assets	(j+k)=i	1 067	929	-137
61131	Cultivated biological resources	j	1	2	0
611311	Animal resources yielding repeat products		1	2	0
611312	Tree, crop, and plant resources yielding repeat products		0	0	0
61132	Intellectual property products	(l+m+n+o+p)=k	1 065	928	-138
611321	Research and development	l	0	0	0
611322	Mineral exploration and evaluation	m	0	0	0
611323	Computer software and databases	n	1 065	923	-142
6113231	Computer software		1 065	919	-146
6113232	Databases		0	3	3
611324	Entertainment, literary, and artistic originals	o	0	4	4
611325	Other intellectual property products	p	0	1	0
6114	Weapons systems	q	0	0	0
612	Inventories	r	227	449	222
613	Valuables	s	7	4	-4
614	Non-produced assets	t	925	1 154	229

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.² Revised since the previous publication.

Table C - Functional classification of the total expense and acquisition of non-financial assets for the 2017/2018 and 2018/2019 fiscal years (summary)¹

GFS 2014 code	Functional classification	2017/2018 ²	2018/2019	Difference between 2017/2018 and 2018/2019	Percentage
					of total cash payments 2018/2019
					%
R million					
701	General public services				
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	15 071	15 673	602	4.7
7012	Foreign economic aid	42	437	395	0.1
7013	General services	25 123	26 061	938	7.8
7014	Basic research	6 568	6 084	-484	1.8
7015	R&D General public services	0	0	0	0.0
7016	General public services n.e.c. ³	2 326	2 804	478	0.8
7017	Public debt transactions (mainly interest)	0	0	0	0.0
7018	Transfers of a general character between different levels of government	0	0	0	0.0
	Total general public services a	49 132	51 059	1 927	15.4
702	Defence b	1 631	1 642	11	0.5
703	Public order and safety				
7031	Police	840	964	124	0.3
7032	Fire protection services	0	0	0	0,0
7033	Law courts	4 055	4 052	-3	1.2
7034	Prisons	0	0	0	0,0
	Total public order and safety c	4 894	5 016	122	1.5
704	Economic affairs				
7041	General economic, commercial and labour affairs	20 270	15 420	-4 850	4.6
7042	Agriculture, forestry, fishing and hunting	3 569	3 959	390	1.2
7043	Fuel and energy	914	1 348	434	0.4
7044	Mining, manufacturing and construction	4 873	4 995	122	1.5
7045	Transport	38 397	36 288	-2 109	10.9
7046	Communications	2 343	1 779	-564	0.5
7047	Other industries	4 377	4 808	431	1.4
7048	R&D Economic affairs	2 157	2 004	-153	0.6
	Total economic affairs d	76 900	70 600	-6 300	21.3
705	Environmental protection e	5 879	6 222	343	1.9
706	Housing and community amenities f	14 733	14 629	-104	4.4
707	Health g	9 425	10 114	689	3.0
708	Recreation, culture and religion h	6 607	6 932	325	2.1
709	Education i	13 889	27 860	13 971	8.4
710	Social protection j	100 875	138 042	37 167	41,6
	Total extra-budgetary accounts and funds expense for operating activities and purchases of non-financial assets (k=a+b+c+d+e+f+g+h+i+j) k	283 965	332 116	48 151	100,0

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.² Revised since the previous publication.³ n.e.c. not elsewhere classified.